



# METHODIST

## COLLEGE OF ENGINEERING & TECHNOLOGY (AUTONOMOUS INSTITUTION)

(Approved by AICTE, New Delhi, Affiliated to Osmania University)

Accredited by NBA and NAAC with A+ Grade

Estd: 2008

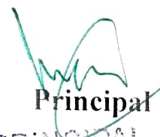
4.4.1- Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	2023-2024
INR in Lakhs	577.88811

Year	Budget Allocated for Infrastructure Augmentation	Expenditure For Infrastructure Augmentation	Total Expenditure Excluding Salary	Expenditure On Maintenance of Academic Facilities (Excluding Salary for Human Resources)	Expenditure On Maintenance of Physical Facilities (Excluding Salary for Human Resources)
2023-2024	167.5	144.96737	577.88811	189.59403	64.21434

  
Accountant

  
Criterion In-charge

  
Principal  
PRINCIPAL  
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King Koti Road, Abids, Hyderabad.

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### Budget Allocated For Infrastructure Augmentation

A.Y. 2023-2024

S. No	Head of account	Budget approved for FY 2023-24
1	Laboratory equipments	1,25,00,000.00
2	Infrastructure	35,00,000.00
3	Office equipment	7,50,000.00
	<b>Total</b>	<b>1,67,50,000.00</b>

*MB*  
Accountant

*Prof*  
Faculty In charge

*A. K. S.*  
Criteria In charge





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## Expenditure for Infrastructure Augmentation

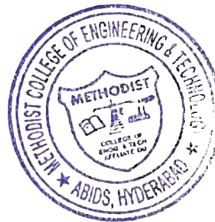
A.Y. 2023-2024

S. No	Expenditure	Amount
1	Lab Equipments	21,49,814.00
2	Furniture & Fixtures	22,38,580.00
3	Office Equipments	0.00
4	Air Coolers & Air Conditioner	3,20,621.00
5	Computers & Peripherals	97,87,722.00
6	Buildings	0.00
7	Vehicle	0.00
	<b>Total</b>	<b>1,44,96,737.00</b>

*mv*  
Accountant

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Faculty Incharge

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### Total Expenditure Excluding Salary

A.Y. 2023-2024

S. No	Expenditure	Amount
1	Administration & Other Expenditure	2,56,07,467.00
2	Department Maintenance	9,19,061.00
3	Faculty & Staff Development	8,11,491.00
4	Visiting Faculty & Guest Lecture	7,92,270.00
5	In House R & D	19,27,941.00
6	Curriculum Expenditure	93,67,076.00
7	Depreciation A/c	1,83,63,505.00
	<b>Total</b>	<b>5,77,88,811.00</b>

  
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**Expenditure on Maintenance of Physical Facilities**  
**(Excluding Salary for Human Resources)**

**A.Y. 2023-2024**

S. No	Particulars	Expenditure on Maintenance of Physical Facilities (Excluding Salary for Human Resources)
1	Internet Charges	5,59,816.00
2	Printing And Stationary Expenses	8,82,361.00
3	Water Expenses	1,75,024.00
4	Repairs & Maintenance	30,50,358.00
5	Postage	300.00
6	Travelling Expenses	1,99,934.00
7	Hospitality Expenses	8,89,291.00
8	Transport Expenses	1,78,830.00
9	Gardening Expenses	2,99,610.00
10	Medical Expenses	1,86,450.00
	<b>Total</b>	<b>64,21,434.00</b>

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**Accountant**

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**Faculty Incharge**

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**Criteria Incharge**





**Expenditure on Maintenance of Academic Facilities  
(Excluding Salary for Human Resources)**

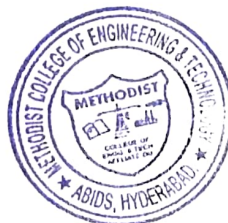
**A.Y. 2023-2024**

S. No	Particulars	Expenditure on Maintenance of Academic Facilities (Excluding Salary for Human Resources)
1	Department Maintenance	9,19,061.00
2	Faculty & Staff Development	8,11,491.00
3	Visiting Faculty & Guest Lecturer	7,92,270.00
4	In House R&D	19,27,941.00
5	Curriculum Expenditure	93,67,076.00
6	Library Books	3,19,738.00
7	Xerox Maintenance	1,61,070.00
8	Computer Software	2,12,470.00
9	Library Expenses	3,44,104.00
10	Computer & Printer Maintenance	11,62,922.00
11	Website Maintenance	21,00,000.00
12	Student Welfare Expenses	4,25,390.00
13	Sports Expenses	3,27,740.00
14	NSS Expenses	88,130.00
	<b>Total</b>	<b>1,89,59,403.00</b>

*mm*  
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## **Maintenance of infrastructure (physical and academic support facilities) during the year 2023-24.**

The Methodist College of Engineering and Technology provides funds for the maintenance of physical and academic support facilities that ensure the proper functioning of the institution's infrastructure, as well as the availability of adequate resources for students, faculty, and staff. The expenditures of academic and physical support facilities are described as follows:

### 1. Maintenance of Physical Support Facilities:

- Building Maintenance includes repairs and upkeep of academic blocks, laboratories, administrative offices, staff rooms, auditoriums, and other campus buildings. Structural repairs, painting, plumbing, and electrical works are carried out. To implement Repairs and Refurbishments, Structural repairs (e.g., fixing cracks, repainting walls, and roof repairs) and Regular inspection and repair of windows, doors, and floors. Replacing or repairing worn-out furnishings (desks, chairs, carpets) are carried out when it is necessary. Regular servicing HVAC (Heating, Ventilation, and Air Conditioning) to ensure air quality and comfort are provided.
  - Utility Services such as ongoing expenditure on maintaining electricity, water supply, sewage, and waste disposal systems. Plumbing and Electrical Systems for Repairing or replacing pipes, faucets, and sewer systems ensuring electrical systems are safe and operational, including wiring, light fixtures, and outlets. Monitoring and maintaining backup generators and power supply lines on regular basis.
  - Regular treatments are provided to prevent or manage infestations (rodents, insects, etc.) Landscaping and Grounds Maintained by Keeping the campus grounds, gardens, roads, and open spaces well-maintained, including cleaning, mowing lawns, and taking care of trees and plants.
  - Regular maintenance of Furniture and Fixtures of classroom furniture (desks, chairs, and tables), laboratory equipment, and fixtures (lights, fans, windows, and doors) are carried out.
  - Vehicles, Routine servicing and repair of transport vehicles (buses, staff cars), Replacement of tires, battery checks, engine servicing are support provided.
- ### 2. Maintenance of Academic Support Facilities such as Laboratories and Workshops, Faculty and Staff Development Programs Student Support Services Transportation



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- The Methodist college of Engineering and technology invests in maintaining specialized labs for various branches (mechanical, civil, electrical, computer science, etc.).
- Regular programs for the training and development of academic and non-academic staff, which may involve expenditures on workshops, conferences, and external expert consultations.
- Expenditures for student welfare services like counselling centers, career development centers, and extracurricular activities (sports, cultural programs, clubs). Maintenance of exam halls, invigilation equipment, and administrative services related to examinations and result processing.
- College provides buses or shuttles for commuting, maintenance and fuel costs for these vehicles are included.
- Regular servicing of machinery, replacement of worn-out components, and up gradation of tools and equipment form a significant part of the budget. Fixing or replacing broken classroom desks, chairs, and blackboards/whiteboards. Routine maintenance of digital equipment (projectors, computers, AV systems).
- Libraries and Research Facilities such as Book and Digital Resource Management. Maintenance of digital library systems (e.g., databases, e-books, digital archives)
- Equipment Maintenance: Repairing or replacing damaged computers, printers, scanners, or photocopiers in library or research settings. Regular maintenance of research equipment (e.g., lab tools, scientific instruments).
- Regular checks and updates to ensure the institution's digital infrastructure is secure and operational. Data Backups and Security Updates- Regular backup of critical data. Security patching of servers, network devices, and software used for educational purposes Software updates and license renewals for academic tools. Updating and maintaining specialized software used for academic or research purposes (e.g., simulation programs, lab software)

**Criterion In-charge**